

RESOLUTION NUMBER R- **313586**
DATE OF FINAL PASSAGE **JUN 21 2021**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ADOPTING THE FISCAL YEAR 2022 BUDGET,
INCLUDING APPROVING THE MAYOR'S FISCAL YEAR
2022 PROPOSED BUDGET, THE MAY REVISION TO THE
PROPOSED BUDGET, THE INDEPENDENT BUDGET
ANALYST'S RECOMMENDED REVISIONS TO THE
PROPOSED BUDGET AND OTHER CHANGES AS
APPROVED BY THE CITY COUNCIL

WHEREAS, pursuant to San Diego Charter (Charter) section 69, prior to June 15 of each year and after holding a minimum of one public hearing, the City Council (Council) shall adopt a resolution approving the City's budget as proposed by the Mayor or modified in whole or part; and

WHEREAS, on April 20, 2021, the Mayor's proposed budget (Proposed Budget) was presented to the Council; and

WHEREAS, on May 20, 2021, the Mayor's May revision (May Revision) to the Proposed Budget, released on May 18, 2021, was presented to the Council sitting as the Budget Review Committee; and

WHEREAS, on June 9, 2021, the Independent Budget Analyst issued Report No. 21-18 titled "Recommended City Council Modifications to the Mayor's Proposed FY 2022 Budget and Review of the May Revision" (IBA FY 2022 Budget Report); and

WHEREAS, between April 20 and May 20, 2021, the Council held more than one public hearing to consider the City's Fiscal Year 2022 budget in accordance with San Diego Charter section 69; and

WHEREAS, the Council has determined to approve the City's Fiscal Year 2022 Budget, including the Mayor's Proposed Budget, as modified by the May Revision, and including certain

recommendations contained in the IBA FY 2022 Budget Report; and

WHEREAS, the City has received American Rescue Plan Act (ARP) funds to be used for eligible purposes, including replacement of lost general revenue due to the COVID-19 pandemic; and

WHEREAS, the Council has elected to allocate an additional \$680,000 of ARP funds for replacement of lost General Fund revenues in Fiscal Year 2022; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Mayor's Proposed Budget, as modified by the May Revision, is hereby approved including the recommendations contained in the IBA FY 2022 Budget Report, with the following additions:

1. Council stipulates that Community Projects, Programs and Services funds are budgeted to be used strictly in accordance with Council Policy No. 100-06.
2. Council approves the Scripps Miramar Ranch Facilities Benefit Assessment allocation correction as summarized in Table 6 (page 11) of the IBA FY 2022 Budget Report.
3. Council allocates the following from the unallocated \$1.325 million identified on page 9 of the IBA FY 2022 Budget Report:
 - \$250,000 for the design phase of the San Carlos Library (S00800) in District 7
 - \$100,000 for the Boston Avenue Linear Park project (P22005)
 - \$300,000 for the Oak Park Public Library Design (P20004)
 - \$40,000 for funding of the South University City Library Expansion
 - \$250,000 University Heights Joint Use Park with San Diego Unified School District
 - \$385,000 increase to the line-item for Public Power Feasibility Study

4. Council allocates \$680,000 from unallocated Fiscal Year 2022 funds in the General Fund as follows:
- \$70,000 for a second weekly pickup of residential refuse in Mission Beach during the summer months
 - \$115,000 increase to the line-item for Public Power Feasibility Study
 - \$250,000 4.00 FTE Code Enforcement officers in the Development Services Department
 - \$105,000 for the restoration of 2 Park Rangers
 - \$140,000 for 1.00 FTE Program Coordinator Position within Real Estate Assets Department for an Agricultural Lease focused position

BE IT FURTHER RESOLVED, that the Mayor is directed to present to the Council the Fiscal Year 2022 First Quarter Budget Monitoring Report (First Quarter Budget Monitoring Report), along with the Five Year Financial Outlook, no later than November 30, 2021.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return, as soon as practicable, the Approved Budget to the Mayor in accordance with section 69 of the Charter.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Bret A. Bartolotta
Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
06/03/2021
06/09/2021 COR. COPY
06/14/2021 REV.
Or.Dept: IBA
Doc. No.: 2652988_3

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of 06/14/2021.

ELIZABETH S. MALAND
City Clerk

By /s/ Gil Sanchez
Deputy City Clerk

Approved: 6/21/21
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 14 2021, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 21 2021.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

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